

REKAPITULASI LAPORAN REALISASI ANGGARAN (LRA)
BELANJA TIDAK LANGSUNG DAN BELANJA LANGSUNG MURNI TAHUN 2015
DAN LANJUTAN TAHUN 2014
DINAS PEKERJAAN UMUM KOTA BALIKPAPAN

NO	KEGIATAN	PAGU DANA	NILAI KONTRAK	REALISASI KHUSUS FISIK	REALISASI KESELURUHAN	SISA DANA	RENCANA PEMBAYARAN SELANJUTNYA	NILAI SISA KONTRAK	% dari pagu	% dari kontrak Fisik	KETERANGAN	PPKm	PPTK
A	BELANJA TIDAK LANGSUNG	7,658,225,000.00	7,658,225,000.00	-	7,437,138,876.00	221,086,124.00	221,086,124.00	-	97.11	-	Gaji dan Tunjangan		
B	BELANJA LANGSUNG	1,052,997,115,636.00	903,703,967,836.00	845,220,541,692.50	873,354,789,008.50	179,642,326,627.50	156,238,266,330.50	23,393,019,997.00	82.94				
01	Program Pelayanan Administrasi Perkantoran	-	-	-	-	-	-	-	-	-			
01	Penyediaan Jasa surat menyurat	5,496,000.00	-	-	5,496,000.00	-	-	-	100.00	-	Non fisik		Tunik
02	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	462,000,000.00	-	-	199,991,618.00	262,008,382.00	60,000,000.00	202,008,382	43.29	-	Belanja Rutin		Tunik
06	dinas/operasional	51,180,000.00	-	-	36,159,000.00	15,021,000.00	15,021,000.00	-	70.65	-	Belanja Rutin		Tunik
08	Penyediaan Jasa Kebersihan Kantor	200,000,000.00	-	-	196,412,600.00	3,587,400.00	-	-	98.21	-	Belanja Rutin		Tunik
10	Penyediaan Alat Tulis Kantor	95,000,000.00	-	-	94,321,000.00	679,000.00	679,000.00	-	99.29	-	Belanja Rutin		Tunik
11	Penyediaan Barang Cetak dan Penggandaan	85,000,000.00	-	-	83,934,600.00	1,065,400.00	1,065,400.00	-	98.75	-	Belanja Rutin		Tunik
15	Penyediaan Bahan Bacaan dan Peraturan Perundang-Undangan	17,000,000.00	-	-	12,713,500.00	4,286,500.00	2,000,000.00	2,286,500	74.79	-	Belanja Rutin		Tunik
17	Penyediaan Makan dan Minuman	374,510,000.00	-	-	339,348,500.00	35,161,500.00	35,161,500.00	-	90.61	-	Belanja Rutin		Tunik
18	Rapat-rapat Koordinasi dan konsultasi ke Luar Daerah	363,750,000.00	-	-	301,949,338.00	61,800,662.00	61,800,662.00	-	83.01	-	Belanja Rutin		Tunik
19	Penyediaan Jasa Administrasi Teknis Perkantoran	311,642,500.00	-	-	287,650,000.00	23,992,500.00	23,992,500.00	-	92.30	-	Belanja Rutin		Tunik
02	Program Peningkatan Sarana dan Prasarana Aparatur	-	-	-	-	-	-	-	-	-			
09	Pengadaan Peralatan Gedung Kantor	400,000,000.00	361,972,350.00	361,972,350.00	375,464,470.00	24,535,530.00	5,600,000.00	18,935,530	93.87	100.00			Tunik
22	Pemeliharaan Rutin/Berkala Gedung Kantor	200,000,000.00	-	197,593,600.00	197,593,600.00	2,406,400.00	-	2,406,400	98.80	-			Tunik
24	Pemeliharaan Rutin/Berkala Kendaraan Dinas/operasional	698,820,000.00	-	586,417,336.50	586,417,336.50	112,402,663.50	112,402,663.50	-	83.92	-			Tunik
28	Pemeliharaan Rutin/Berkala Peralatan Gedung Kantor	80,000,000.00	-	78,366,250.00	78,366,250.00	1,633,750.00	-	1,633,750.00	97.96	-			Tunik
72	Pemeliharaan Gedung Gedung Pemerintah Kota Balikpapan	7,500,000,000.00	2,558,392,000.00	7,044,963,000.00	7,259,050,180.00	240,949,820.00	240,949,820.00	-	96.79	275.37			Achmad Safei, ST, MT Suroso, BE, Ars
89	Peningkatan Gedung Pemerintah I	15,060,000,000.00	14,704,327,000.00	13,636,127,000.00	14,854,773,335.00	205,226,665.00	7,500,000,000.00	(7,294,773,335)	98.64	92.74			Rachmatullah, ST Suroso, BE, Ars
98	Peningkatan Gedung Pemerintah II	12,897,000,000.00	12,125,969,000.00	12,125,969,000.00	12,247,615,335.00	649,384,665.00	(381,615,335.00)	1,031,000,000	94.96	100.00			Rachmatullah, ST Suroso, BE, Ars
106	Pengawasan/Supervisi Peningkatan sarana dan prasarana Aparatur Bidang Cipta Karya	1,000,000,000.00	778,095,000.00	728,995,000.00	828,349,410.00	171,650,590.00	171,650,590.00	-	82.83	93.69			Achmad Safei, ST, MT Faridah, ST, MT
133	Pemeliharaan Gedung dan Kantor	6,700,000,000.00	146,007,000.00	146,007,000.00	6,275,995,567.00	424,004,433.00	424,004,433.00	-	93.67	100.00			Ferry Susanto, A,Md Suroso, BE, Ars
136	Pembangunan Gedung Kantor BPMP2T (Multi years)	5,000,000.00	-	4,810,300.00	4,810,300.00	189,700.00	189,700.00	-	96.21	-			
152	Pembangunan Gedung Kantor BPMP2T	12,995,000,000.00	12,185,472,000.00	12,264,434,000.00	12,264,434,000.00	730,566,000.00	730,566,000.00	-	94.38	100.65			Bolly K, Wardhana, ST
142	Pembangunan Balai Pertemuan Kelurahan Batu Ampar	13,500,000,000.00	13,157,565,000.00	13,249,717,635.00	13,249,717,635.00	250,282,365.00	250,282,365.00	-	98.15	100.70			Bolly K, Wardhana, ST Suroso, BE, Ars
143	Pengawasan/Supervisi Peningkatan sarana dan prasarana Aparatur Bidang Cipta Karya-LANJUTAN 2014	794,916,600.00	725,285,000.00	725,285,000.00	725,285,000.00	69,631,600.00	69,631,600.00	-	91.24	100.00			
144	Pembangunan Gedung Kantor Pemerintah I -LANJUTAN 2014 (Kantor DISHUB)	34,396,853,064.00	29,001,344,664.00	29,028,619,664.00	29,028,619,664.00	5,368,233,400.00	5,368,233,400.00	-	84.39	100.09			Bolly K, Wardhana, ST Suroso, BE, Ar
147	Pembangunan Gedung Kantor Pemerintah II -LANJUTAN 2014 (Kantor Kecamatan Balikpapan Utara)	20,855,188,820.00	17,975,674,720.00	18,001,424,720.00	18,001,424,720.00	2,853,764,100.00	2,853,764,100.00	-	86.32	100.14			Bolly K, Wardhana, ST Suroso, BE, Ar
148	Peningkatan Gedung Pemerintah III	-	-	-	-	-	-	-	-	-			Bolly K, Wardhana, ST
151	Peningkatan Gedung Pemerintah IV	100,000,000.00	99,550,000.00	99,550,000.00	99,550,000.00	450,000.00	450,000.00	-	99.55	100.00			Rachmatullah, ST
03	Program Peningkatan Disiplin Aparatur	-	-	-	-	-	-	-	-	-			
02	Pengadaan Pakaian Dinas beserta perlengkapannya	45,500,000.00	-	39,237,000.00	39,237,000.00	6,263,000.00	6,263,000.00	-	86.24	-	Bukan Belanja Modal		Tunik
16	Program Penataan Penguasaan, pemilikan, penggunaan dan pemanfaatan tanah	-	-	-	-	-	-	-	-	-			
01	Penataan penguasaan, pemilikan, penggunaan dan pemanfaatan tanah	78,513,837,750.00	23,315,794,000.00	23,883,373,730.00	23,883,373,730.00	54,630,464,020.00	54,630,464,020.00	-	30.42	102.43	Dalam proses		Andi Afrianto, S, STP
22	Program Perencanaan Pembangunan Ekonomi	-	-	-	-	-	-	-	-	-			
49	Operasional PZKKP dan PLPBK	673,575,600.00	-	-	278,680,000.00	394,895,600.00	394,895,600.00	-	41.37	-			
24	Program Pendidikan Tinggi	-	-	-	-	-	-	-	-	-			
02	Pengembangan Institut Teknologi Kalimantan (Bantuan Keuangan Propinsi)	15,091,944,480.00	-	-	-	15,091,944,480.00	15,091,944,480.00	-	-	-	Muti years		Bolly K, Wardhana, ST Bolly K, Wardhana, ST
26	Program Pengembangan, pengelolaan dan konversi sungai, danau dan sumber daya air lainnya	-	-	-	-	-	-	-	-	-			
008	Penanganan Abrasi Pantai Tanjung Kelor	1,800,000,000.00	1,559,722,000.00	1,622,252,220.00	1,622,252,220.00	177,747,780.00	5,008,780.00	172,739,000	90.13	104.01			Hendro Setiawan Rita, ST

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28	Program Pengendalian Banjir												
20	Pengendalian Banjir I	-	-	-	-	-	-	-	-	-		Nurlaili, ST	R.M. Prihono Slamet, ST, MM
21	Pengendalian Banjir II	15,485,000,000.00	13,078,663,000.00	13,078,663,000.00	13,255,070,395.00	2,229,929,605.00	7,345,605.00	2,222,584,000	85.60	100.00		Rita, ST	R.M. Prihono Slamet, ST, MM
22	Pembangunan saluran Drainase/Gorong-Gorong	17,900,000,000.00	13,532,227,000.00	13,532,227,000.00	13,738,702,555.00	4,161,297,445.00	234,012,445.00	3,927,285,000	76.75	100.00		Darmawan Saputra, ST	R.M. Prihono Slamet, ST, MM
23	Pemeliharaan Infrastruktur Bidang Pengairan	7,500,000,000.00	7,098,053,300.00	7,098,053,300.00	7,382,102,920.00	117,897,080.00	117,897,080.00	-	96.43	100.00		AM. Yusri Ramli, ST, MT	Rita, ST
24	Supervisi Bidang Pengairan	3,000,000,000.00	2,637,624,000.00	2,637,624,000.00	2,847,484,158.00	152,515,842.00	120,508,842.00	32,007,000	94.92	100.00		AM. Yusri Ramli, ST, MT	Nurlaili, ST
25	Pembangunan Saluran Drainase Pemukiman	10,542,100,000.00	7,643,877,000.00	7,643,877,000.00	7,850,242,030.00	2,691,857,970.00	20,749,970.00	2,671,108,000	74.47	100.00		Rita, ST	R.M. Prihono Slamet, ST, MM
26	Peningkatan Saluran Drainase/Gorong Gorong	7,225,000,000.00	5,520,592,000.00	5,520,592,000.00	5,632,370,465.00	1,592,629,535.00	209,024,535.00	1,383,605,000	77.96	100.00		Dian Angraeny Yuliana, ST	Rita, ST
27	Pembangunan Drainase samping Asrama Haji	5,000,000,000.00	4,682,265,000.00	4,682,265,000.00	4,741,856,080.00	258,143,920.00	18,449,920.00	239,694,000	94.84	100.00		Nurlaili, ST	R.M. Prihono Slamet, ST, MM
28	Supervisi Bidang Pengairan LANJUTAN 2014	276,400,000.00	248,058,000.00	248,058,000.00	274,458,000.00	1,942,000.00	-	1,942,000	99.30	100.00			
29	Pengendalian Banjir II- LANJUTAN 2014	8,520,286,750.00	7,574,739,750.00	7,619,939,750.00	7,619,939,750.00	900,347,000.00	900,347,000.00	-	89.43	100.60			
30	Pembangunan Drainase Pemukiman II	4,750,000,000.00	4,072,389,000.00	4,139,047,645.00	4,139,047,645.00	610,952,355.00	100,493,855.00	510,458,500	87.14	101.64			
31	Program Sumber Daya Manusia												
07	Bimbingan Teknis ke Pu an	325,000,000.00	-	323,186,000.00	323,186,000.00	1,814,000.00	1,814,000.00	-	99.44	-			
08	Pembinaan Jasa Konstruksi	150,000,000.00	-	134,683,100.00	134,683,100.00	15,316,900.00	15,316,900.00	-	89.79	-	Bukan Belanja Modal		Andi Afrianto, S, STP
09L	Pembangunan Balikpapan Islamic Center LANJUTAN 2013	3,219,004,160.00	3,200,604,160.00	1,124,620,840.00	1,133,980,840.00	2,085,023,320.00	2,085,023,320.00	-	35.23	35.14			
32	Program Penelitian												
16	Perencanaan (DED) Gedung DPRD Kota Balikpapan	2,536,000,000.00	2,385,137,000.00	2,398,640,180.00	2,398,640,180.00	137,359,620.00	22,496,820.00	114,863,000	94.58	100.57		Achmad Safei, ST, MT	Faridah, ST, MT
02	Perencanaan (DED) Kantor Camat Balikpapan Tengah	500,000,000.00	449,405,000.00	458,285,000.00	458,285,000.00	41,715,000.00	41,715,000.00	-	91.66	-		Achmad Safei, ST, MT	Faridah, ST, MT
03	Pembuatan DED Bidang Pengairan	600,000,000.00	516,906,000.00	49,178,000.00	581,404,175.00	18,595,825.00	18,595,825.00	-	96.90	9.51		AM. Yusri Ramli, ST, MT	Nurlaili, ST
04	Pembuatan DED Bidang Bina Marga	1,000,000,000.00	857,673,000.00	857,673,000.00	926,362,000.00	73,638,000.00	73,638,000.00	-	92.64	100.00		Rafiuddin, ST, MT	H. Djunaedi, ST
05	Pembuatan DED Bidang Cipta Karya	500,000,000.00	442,999,000.00	460,277,330.00	460,277,330.00	39,722,670.00	39,722,670.00	-	92.06	103.90		Achmad Safei, ST, MT	Faridah, ST, MT
06	Penyusunan Sistem Informasi Manajemen Bina Marga	400,000,000.00	343,343,000.00	371,671,000.00	371,671,000.00	28,329,000.00	28,329,000.00	-	92.92	108.25		Ratna Juwita, ST	H. Djunaedi, ST
07	Penyusunan Sistem Informasi Manajemen Drainase	400,000,000.00	338,103,000.00	363,767,745.00	363,767,745.00	36,232,255.00	36,232,255.00	-	90.94	107.59		AM. Yusri Ramli, ST, MT	Nurlaili, ST
08	Kajian Teknis Penataan Sungai Klandasan Kecil	500,000,000.00	452,100,000.00	473,828,765.00	473,828,765.00	26,171,235.00	26,171,235.00	-	94.77	104.81		AM. Yusri Ramli, ST, MT	Nurlaili, ST
12	Pra Desain Pembangunan Pasar Inpres Kebun Sayur	50,000,000.00	49,280,000.00	49,280,000.00	49,280,000.00	720,000.00	720,000.00	-	98.56	100.00			
13	DED Renovasi Pasar Pandan Sari	200,000,000.00	187,671,000.00	187,671,000.00	187,671,000.00	12,329,000.00	12,329,000.00	-	93.84	100.00			
41	Program Peningkatan Saluran Drainase/Gorong-gorong												
19	Normalisasi Sungai Ampal Hilir	3,698,185,000.00	3,185,523,000.00	3,243,330,085.00	3,243,330,085.00	454,854,915.00	37,996,915.00	416,858,000	87.70	101.81		Rita, ST	R.M. Prihono Slamet, ST, MM
20	Normalisasi Sungai Ampal Hulu	3,594,970,000.00	3,293,538,000.00	3,358,537,685.00	3,358,537,685.00	236,432,315.00	31,179,315.00	205,253,000	93.42	101.97		Nurlaili, ST	R.M. Prihono Slamet, ST, MM
70	Program Peningkatan Sarana dan Prasarana Umum												
01	Perbaikan penataan kawasan	1,615,000,000.00	1,385,507,000.00	1,385,507,000.00	1,447,467,300.00	167,532,700.00	100,719,700.00	66,813,000	89.63	100.00		Sugiyarno, ST	Bolly, K, Wardhana, ST
02	Penataan Lahan	40,000,000,000.00	39,740,492,500.00	39,740,492,500.00	39,890,233,235.00	109,766,765.00	(1,316,658,235.00)	1,426,425,000	99.73	100.00		Bolly K Wardhana, ST	Suroso, BE, Ars
04	Pengembangan Kinerja Pengelolaan Air Bersih	1,500,000,000.00	618,330,000.00	673,115,300.00	673,115,300.00	826,884,700.00	826,884,700.00	-	44.87	108.86		Sri Kusirni, ST	Suroso, BE, Ars
06	Pembangunan Balikpapan Islamic Center (BIC)	100,000,000,000.00	99,666,050,000.00	99,797,291,735.00	99,797,291,735.00	202,708,265.00	202,708,265.00	-	99.80	100.13	Multy years	Achmad Safei, ST, MT	Bolly, K, Wardhana, ST
07	Pembangunan Stadion Balikpapan	230,000,000,000.00	229,369,900,000.00	205,007,439,991.00	205,007,439,991.00	24,992,560,009.00	24,992,560,009.00	-	89.13	89.38	Multy years	AM. Yusri Ramli, ST, MT	Achmad Safei, ST, MT
08	Pembangunan Sirkuit Road Race	-	-	-	-	-	-	-	-	-			
09	Pembangunan Stadion Balikpapan (Bantuan Keuangan Propinsi)	40,000,000,000.00	39,095,739,000.00	39,095,739,000.00	39,095,739,000.00	904,261,000.00	150,100,000.00	754,161,000	97.74	100.00		AM. Yusri Ramli, ST, MT	Achmad Safei, ST, MT
10	Pembangunan Balikpapan Islamic Center (BIC)	15,000,000,000.00	14,398,902,000.00	14,493,529,635.00	14,493,529,635.00	506,470,365.00	23,222,365.00	483,248,000	96.62	100.66	Multy years	Bolly K Wardhana, ST	Achmad Safei, ST, MT
11	Pembangunan Gelanggang Olahraga Renang (Bantuan Keuangan Propinsi)	25,000,000,000.00	24,835,590,000.00	24,956,036,335.00	24,956,036,335.00	43,963,665.00	(1,434,196,335.00)	1,478,160,000	99.82	100.48		Bolly K Wardhana, ST	Suroso, BE, Ars
12	Pembangunan Parkir Gedung Gelora-LANJUTAN 2014	89,719,900,000.00	84,917,643,000.00	52,102,347,985.00	52,102,347,985.00	37,617,552,015.00	34,426,390,015.00	3,191,162,000	58.07	61.36	Multy years	Bolly K, Wardhana, ST	Achmad Safei, ST, MT

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13	Pembangunan Kawasan I	29.702,043,000.00	25,765,518,000.00	25,792,793,000.00	25,792,793,000.00	3,909,250,000.00	3,909,250,000.00	-	86.84	100.11		Achmad Safei, ST, MT	Bolly, K, Wardhana, ST
14	Pembangunan Stadion Balikpapan - LANJUTAN 2014	10,951,206,892.00	10,928,806,892.00	10,928,806,892.00	10,948,556,892.00	2,650,000.00	2,650,000.00	-	99.98	100.00	Multy years	AM. Yusri Ramli, ST, MT	Achmad Safei, ST, MT
15	Pembangunan Balikpapan Islamic Center (BIC)-LANJUTAN 2014	19,293,732,500.00	19,293,732,500.00	19,293,732,500.00	19,293,732,500.00	-	-	-	100.00	100.00	Multy years	Achmad Safei, ST, MT	Bolly, K, Wardhana, ST
16	Pembuatan Tugu ESC (Environmentally Sustainable Cities)	50,850,000.00	19,900,000.00	27,433,350.00	27,433,350.00	23,416,650.00	23,416,650.00	-	53.95	137.86		Sugiyarno, ST	Faridah, ST, MT
18	Peningkatan Gedung MP2 menjadi Galeri Dekranasda dan UKM Center Kota Balikpapan	1,000,000,000.00	801,933,000.00	834,992,700.00	834,992,700.00	165,007,300.00	-	153,967,000	83.50	104.12		Sri Kusirini, ST	Faridah, ST, MT
71	Program Pembangunan Peningkatan dan Pemeliharaan Jalan dan Jembatan												
01	Pembangunan Jalan	7,260,020,020.00	5,759,486,200.00	3,958,530,200.00	5,883,350,400.00	1,376,669,620.00	36,500,300.00	1,340,169,320	81.04	68.73		Muhammad Noor, ST	H. Djunaedi, ST
04	Pembangunan Jembatan	7,081,000,000.00	5,865,315,800.00	5,983,489,600.00	5,983,489,600.00	1,097,510,400.00	26,389,700.00	1,071,120,700	84.50	102.01		Muhammad Noor, ST	H. Djunaedi, ST
06	Peningkatan Jalan I	8,430,000,000.00	6,826,445,000.00	6,826,445,000.00	6,941,994,000.00	1,488,006,000.00	45,714,500.00	1,442,291,500	82.35	100.00		H. Djunaedi, ST	Usman Ali, ST
07	Peningkatan Jalan II	5,000,000,000.00	4,234,373,000.00	4,234,373,000.00	4,373,129,000.00	626,871,000.00	13,102,500.00	613,768,500	87.46	100.00		Adi Suwito, A, Md	Usman Ali, ST
08	Peningkatan Jalan III	26,465,000,000.00	23,186,203,000.00	10,026,525,000.00	23,394,388,500.00	3,070,611,500.00	449,816,500.00	2,620,795,000	88.40	43.24		Usman Ali, ST	Muhammad Noor, ST
09	Peningkatan Jalan IV	14,550,000,000.00	13,868,260,000.00	13,868,260,000.00	14,109,210,000.00	440,790,000.00	(366,632,000.00)	807,422,000	96.97	100.00		Usman Ali, ST	H. Djunaedi, ST
10	Supervisi Bidang ke Bina Marga an	2,731,000,000.00	2,470,473,000.00	2,470,473,000.00	2,590,554,000.00	140,446,000.00	100,977,500.00	39,468,500	94.86	100.00		Rafiuddin, ST, MT	H. Djunaedi, ST
11	Pemeliharaan Infrastruktur Bidang Bina Marga	7,500,000,000.00	7,248,238,000.00	7,248,238,000.00	7,471,265,000.00	28,735,000.00	28,735,000.00	-	99.62	92.74		Rafiuddin, ST, MT	Usman Ali, ST
12	Peningkatan Trotoar Dalam Kota	15,520,000,000.00	14,329,533,000.00	14,329,533,000.00	14,440,840,000.00	1,079,160,000.00	25,901,500.00	1,053,258,500	93.05	100.00		Usman Ali, ST	H. Djunaedi, ST
13	Pembangunan Jalan Sepinggang Baru-Transad Km. 8	-	-	-	-	-	-	-	-	-		Rafiuddin, ST, MT	Muhammad Noor, ST
14	Peningkatan Jalan VI	3,000,000,000.00	2,787,830,000.00	2,787,830,000.00	2,858,822,000.00	141,178,000.00	53,100,000.00	88,078,000	95.29	100.00		Putri Sari Ariyati, ST	Usman Ali, ST
15	Peningkatan Jalan V	1,700,000,000.00	1,559,905,000.00	1,559,905,000.00	1,624,282,000.00	75,718,000.00	27,100,000.00	48,618,000	95.55	100.00		Usman Ali, ST	Muhammad Noor, ST
16	Pembangunan Jalan Masuk ITK	9,300,000,000.00	8,663,339,000.00	8,723,339,000.00	8,723,339,000.00	576,661,000.00	1,218,000.00	575,443,000	93.80	100.69			
17	Pembangunan Jalan Dalam Kota Balikpapan (Tersebar) (Bantuan Keuangan Propinsi)	1,000,000,000.00	960,174,000.00	991,976,000.00	991,976,000.00	8,024,000.00	8,024,000.00	-	99.20	103.31			
18	Pembangunan Jalan tembus KM. 5.5-KM. 13 (jalan poros ke Terminal Angkutan Barang) Bantuan Keuangan Propinsi	5,000,000,000.00	4,620,409,000.00	4,655,029,000.00	4,655,029,000.00	344,971,000.00	66,580,000.00	278,391,000	93.10	100.75			
72	Program Operasional Pemeliharaan ke-PU-an												
01	Operasional Pemeliharaan Drainase Kota	7,419,412,500.00	-	6,315,520,839.00	6,315,520,839.00	1,103,891,661.00	1,103,891,661.00	-	85.12	-		Misransyah, ST	Yonatan, ST
02	Operasional Pemeliharaan Jalan dan Jembatan	4,062,790,000.00	-	3,231,725,900.00	3,231,725,900.00	831,064,100.00	831,064,100.00	-	79.54	-		Yonatan, ST	Misransyah, ST
	J u m l a h	1,060,655,340,636.00	911,362,192,836.00	845,220,541,692.50	880,791,927,884.50	179,863,412,751.50	156,459,352,454.50	23,393,019,997.00	83.04	92.74			

Balikpapan, 18 Nopember 2015

Kepala Dinas Pekerjaan Umum
Kota BalikpapanPejabat Penata Usaha Keuangan
Dinas Pekerjaan Umum Kota Balikpapan

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